Lump Sum Modelling Sec'y		Current AWPU & LUMP SUM £125k	Model 1: Secondary lump sum £0k			Model 2: Secondary lump sum £50k			Model 3: Secondary lump sum £75k			Model 4: Secondary lump sum £115k			Model 5: Secondary lump sum £150k			Model 6: Secondary lump sum £175k		
SCHOOL	PUPIL NO's	Formula Budget	Formula Budget	Change in Funding £	%	Formula Budget	Change in Funding £	%	Formula Budget	Change in Funding £	%	Formula Budget	Change in Funding £	%	Formula Budget	Change in Funding £	%	Formula Budget	Change in Funding £	%
John O'Gaunt Community Technology College	378	1,763,229	1,687,720	-75,509	-4.3%	1,717,748	-45,481	-2.6%	1,732,761	-30,468	-1.7%	1,756,783	-6,446	-0.4%	1,777,803	14,574	0.8%	1,792,816	29,587	1.7%
Trinity School & Performing Arts College	694	3,132,141	3,098,618	-33,523	-1.1%	3,111,949	-20,192	-0.6%	3,118,615	-13,526	-0.4%	3,129,279	-2,862	-0.1%	3,138,611	6,470	0.2%	3,145,276	13,135	0.4%
The Willink School	836	3,747,285	3,732,630	-14,655	-0.4%	3,738,458	-8,827	-0.2%	3,741,372	-5,913	-0.2%	3,746,034	-1,251	0.0%	3,750,114	2,829	0.1%	3,753,028	5,743	0.2%
Park House School	837	3,751,617	3,737,095	-14,522	-0.4%	3,742,870	-8,747	-0.2%	3,745,757	-5,860	-0.2%	3,750,377	-1,240	0.0%	3,754,420	2,803	0.1%	3,757,307	5,690	0.2%
Denefield School	842	3,773,277	3,759,419	-13,858	-0.4%	3,764,930	-8,347	-0.2%	3,767,685	-5,592	-0.1%	3,772,094	-1,183	0.0%	3,775,952	2,675	0.1%	3,778,707	5,430	0.1%
The Downs School	896	4,007,205	4,000,522	-6,683	-0.2%	4,003,179	-4,026	-0.1%	4,004,508	-2,697	-0.1%	4,006,634	-571	0.0%	4,008,495	1,290	0.0%	4,009,824	2,619	0.1%
Theale Green Community School	1,034	4,605,021	4,616,674	11,653	0.3%	4,612,040	7,019	0.2%	4,609,723	4,702	0.1%	4,606,016	995	0.0%	4,602,772	-2,249	0.0%	4,600,455	-4,566	-0.1%
St. Bartholomew's School	1,250	5,540,733	5,581,085	40,352	0.7%	5,565,038	24,305	0.4%	5,557,015	16,282	0.3%	5,544,178	3,445	0.1%	5,532,945	-7,788	-0.1%	5,524,922	-15,811	-0.3%
Little Heath School	1,300	5,757,333	5,804,328	46,995	0.8%	5,785,640	28,307	0.5%	5,776,296	18,963	0.3%	5,761,345	4,012	0.1%	5,748,263	-9,070	-0.2%	5,738,918	-18,415	-0.3%
Kennet School	1,396	6,173,205	6,232,956	59,751	1.0%	6,209,195	35,990	0.6%	6,197,314	24,109	0.4%	6,178,306	5,101	0.1%	6,161,673	-11,532	-0.2%	6,149,792	-23,413	-0.4%
SECONDARY TOTAL	**9,463**	**42,251,046**	**42,251,046**	**0**		**42,251,046**	**0**		**42,251,046**	**0**		**42,251,046**	**0**		**42,251,046**	**0**		**42,251,046**	**0**	